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ELEVENTH BIENNIAL REPORT

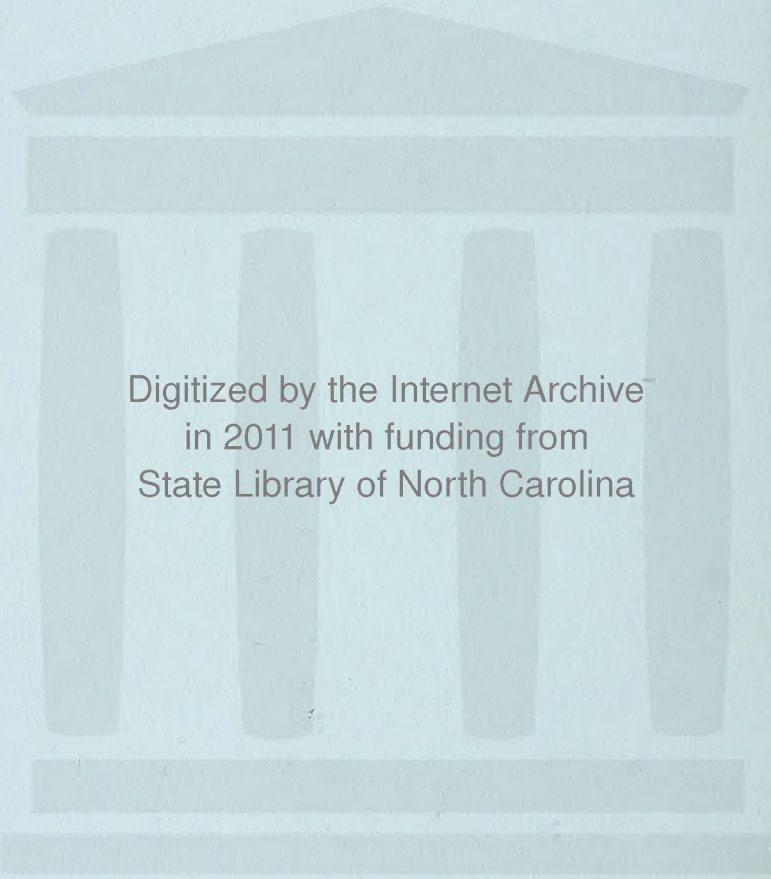
OF THE
BOARD OF TRUSTEES
AND
SUPERINTENDENT

OF THE
Caswell Training School
FOR MENTAL DEFECTIVES

KINSTON, N. C.



FOR THE TWO YEARS ENDED JUNE 30, 1934



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FOR THE TWO YEARS ENDED JUNE 30, 1934

PERSONNEL

BOARD OF TRUSTEES

MR. E. V. WEBB, <i>Chairman</i>	Kinston
DR. W. E. DAWSON	Hookerton
MR. WILL R. ALLEN	Goldsboro
DR. R. L. DANIELS	New Bern
MR. SAM CLARK	Tarboro
MR. W. A. FINCH, JR.	Wilson
DR. C. W. SUTTON	Richlands
MR. R. L. COBURN	Williamston
MR. J. E. BANZET	Warrenton

OFFICERS OF THE INSTITUTION

F. M. REGISTER, M. D.	Superintendent
MIKE LEE, M. D.	Medical Director
MR. W. W. GRIFFIN	Business Manager
DR. E. T. KOONCE	Dentist
MISS JUDITH ISRAELITE	Psychologist
MRS. B. S. BARNES	Principal of School Department

TEACHERS

MISS ROWENA TULL	MRS. ETHEL HUGHES
MISS VIRGINIA MUTART	MRS LLOYD WOOTEN

MRS. WILBUR DAWSON

MRS. TEXIE B. LEHMAN, R. N.	Head Nurse
MRS. FLORENCE LEONARD	Head Matron
MRS. M. V. HARLAN	Supervisor of Girls
MR. DOUGLASS KELLY	Supervisor of Boys
MISS MARY SUMNER	Secretary to Superintendent
MISS MARY LEE UTLEY	Assistant to Business Manager

LETTER OF TRANSMITTAL

TO HIS EXCELLENCY, HON. J. C. B. EHRLINGHAUS,
Governor of North Carolina,

DEAR SIR:

I have the honor of transmitting to your Excellency the Biennial Report of the Board of Trustees and Superintendent of the Caswell Training School for mental defectives for the two years ended, June 30, 1934.

Respectfully submitted,

E. V. WEBB, *Chairman.*

REPORT OF SUPERINTENDENT

*To the Honorable Board of Trustees
of Caswell Training School*

That those who are not familiar with this Institution may have some knowledge of it, I shall endeavor to give a short history of the Institution, its purposes and what its goal should be.

The Caswell Training School was created by an act of the Legislature in 1911; the first inmates were admitted in 1912. It began its existence with three buildings. We now have seventeen buildings for the Institution and seventeen employees' houses. We have twelve hundred acres of land and six hundred and fifty acres under cultivation. We have seventy-five employees at this time.

Its first Superintendent was Dr. Ira M. Hardy; its second Superintendent was Dr. C. Banks McNairy; its third Superintendent was Dr. W. H. Dixon, and I came as Superintendent on September 1, 1933.

The purposes of the Caswell Training School are prescribed by Consolidated Statutes as follows:

(a). To segregate, care for, train and educate mental defectives;

(b). To disseminate knowledge concerning the extent, nature, and menace of mental deficiency;

(c). To suggest and initiate methods for its control, reduction, and ultimate eradication from our people:

(d). To maintain a bureau for instructing the public with reference to the care of mental defectives who remain in their homes, for the care of discharged inmates;

(e). To maintain a psychological clinic for study and observation of mental defectives charged with crime, and to give expert advice in all cases of mental defectives.

The Consolidated Statutes designates persons who may be admitted to Caswell Training School:

(a). Feeble-minded and idiotic boys and girls between the ages of six and twenty-one years:

(b). Feeble-minded women between the ages of twenty-one and thirty years who are not pregnant or helpless, and who are not affected with a contagious or communicable disease;

(c). Feeble-minded and mentally defective persons of any age when in the judgment of the officer of public welfare and the board of directors of said institution it is deemed advisable.

All the purposes of the school as laid down by the law creating the school have never been attained in its fullest sense. To attain these purposes to the greatest degree is our goal. More money, much thought and hard work must be put into this enterprise to make it function properly and go forward or after twenty more years, we will be in the same position we are to-day—buildings out of repair, grounds in a deplorable state, and only a few children capable of going out from this Institution and earning a living and taking their place in the community. Few have ever been sent from this Institution. In 1925, the daily per capita cost was \$1.15; in 1932, the per capita cost was 39 cents. The 1925 per capita was probably too high and the 1932 per capita was entirely too low. The 1934 per capita of 46 cents per day is still entirely too low. To clothe, feed, house, teach, give medical and hospital attention for 46 cents per day per child is entirely too low and we are ashamed of it.

There are seventy-five employees. Every department has a competent head. All departments are under the supervision of the Business Manager except the Medical Department. Children are used in every department, of course, working under supervision. There are over two hundred who do work of some kind. There are three things gained by having the children help in the work of the school:

1. They learn to do things.
2. They are kept out of mischief by being busy.
3. Their work is of a monetary value to the Institution.

The children do all the sewing and mending—all garments are made here. They do all the laundry, milking, some farm work, take care of the buildings, help prepare food and wait on tables, work in the hospital as nurses' helpers, help take care of the hogs, cows, mules and chickens. The boys help make our mattresses and help run the sterilizer when clothing, mattresses, and bed clothing are continually being sterilized. In fact, all

that are capable of doing anything are kept employed in work or in school. We hope the next Legislature will especially appropriate enough money to pay the girls and boys who work at least ten to twenty-five cents per week. Our boys and girls never have a pay day. Even patriotic Legislators want a pay day, in fact, we all do. This pay day for the girls and boys would be a great incentive to thrift and good behavior. Only those who have good deportment would be paid. A great many of them would spend their earnings for extra clothing. Nothing makes a boy or girl feel any better or adds more to their self-respect than to be able to walk into a store and buy something with money they have earned. One of our boys who helped in the bakery was discharged from the school and employed as head baker. He is putting in postal savings half of his salary each month. He is giving most satisfactory service. We hope to employ more boys in like manner.

An integral part of our Institution is the Academic Department known as the school department. Of course, every department is considered a part of the school work. We do not and cannot maintain grades in our school department since the mental ages of the children and the chronological ages do not correspond, therefore, our teaching is in groups, and, teachers to successfully do this line of work should have special training for this. The academic work done here seldom goes beyond the fourth grade.

In our music department, more children can participate than in any other department of the Institution. This seems to appeal to them more than anything that we have and brings more happiness to the children because any kind of music appeals to them. A few of them can participate in instrumental music, as there are some who have talent of this kind.

Our craft department is another popular department for the girls. They take great pride in making beautiful and rather intricate things. Satisfaction comes from a task well done and also selling these things and getting some money to buy little intimate things that all women so much desire. Our school begins September 3rd and runs eight months.

After over a year's interval without a psychologist, we employed a very highly educated young woman and splendidly trained for this work. She is not only doing work for the school,

but holds a weekly psychological clinic for the public. The Dean of the Chair of Mental Diseases at Duke University has promised to hold some clinics at our school this winter. The doctors in charge of the State Hospital at Goldsboro have examined some of our children in their hospital. We also carry children to the Orthopedic Clinic at Goldsboro.

The movement of population for 1933-34 is as follows:

Number children in Institution June 30, 1933.....	644
Number children admitted during year.....	34
Number children discharged during year.....	38
Number children died during year.....	11
<hr/>	
Total in Institution June 30, 1934.....	629

Recommendations

Recommendations have been made to the Governor in a budget report and request for 1935-36-37, also to Legislative Committee that visited the Institution. In view of the fact that we expect every Legislator to read this report, I am going to briefly state the needs of your State Institution as we, who are employed here, see it:

1. There are over seven hundred children on our waiting list, therefore, I would recommend more room. I would recommend that the extra room be made by building ten cottages that would hold twenty boys or girls each. These cottages to be self-contained—all meals to be cooked and served in the cottages. All matrons and attendants for these cottages should have teacher's certificates or at least two years of college work.
2. At least ten more attendants and matrons for our present population. Our attendants and matrons are entirely too few in number for the number of children in their care. They do not have time to give any individual instruction or attention. On the boys' side there are 40 boys to each attendant during the day. On the girls' side there are 29 girls to each matron during the day.
3. A teacher for iron, woodwork and leather work. Two kindergarten teachers. The above and the present craft teacher to be on twelve months time.

4. A graduate consulting psychiatrist, probably giving half his time to Goldsboro Insane Asylum, which has also been designated as a school for the colored feeble-minded. The expense to be borne by the two institutions.
5. Would recommend that the counties pay into the budget for Caswell Training School, ten dollars for each child from the respective county and all money paid by parents or guardians for the care of the children be kept by the respective counties. With this arrangement, counties would, I believe, be more interested in the placement of children—"Where our treasure is there our heart is also."

Respectfully submitted,

F. M. REGISTER, *Superintendent.*

REPORT OF MEDICAL DEPARTMENT OF CASWELL TRAINING SCHOOL

September 4, 1933, to June 30, 1934

Nurses: Five nurses; two graduate-registered nurses and three practical nurses.

Hospital: Four hundred and seventeen individuals received attention in the hospital. This number received eight thousand eighty-two days of hospital care. Daily average of patients in hospital was twenty-seven.

Clinic: Out-patient department consists of treatment given to those who come to the clinic located in basement for minor ailments which do not need confining to hospital. Also a daily visit to each building to treat children who can be better seen in buildings and treated for minor ailments than in the basement clinic.

Summary of treatments in clinic:

Basement treatments	10,259
Building treatments	3,621
Grand total (treatments in out-patient department)....	13,880

Typhoid Vaccination: Prophylactic typhoid and Paratyphoid vaccines were given to 657 individuals. This included all the children in the institution and some attendants.

Diphtheria Immunization: Diphtheria Toxoids were given to every child in the institution under six years of age. There were nineteen in number.

Veneral: All inmates were given a routine blood Wassermann examination. Six hundred and fifty-seven tests were made. The result, we found thirty-five positive cases of syphilis in the institution. Besides mercury rubs and mixed treatment being given, there has been two hundred and thirty-two treatments given which consisted of one hundred and forty-five intravenous injections of Neo-Arsephenanine and eighty-seven intramuscular injections of Thio-Bismol.

Deaths: Eleven died during the fiscal year, that is, from July 1, 1933, to June 30, 1934:

Name	Date of Death	Cause
James Lockman	July 16, 1933	Pul. T. B.
Mabel Wallace	July 27, 1933	Acute Dilatation of Heart
Roscoe Greene	Sept. 4, 1933	Pul. T. B.
Orville Williams	Oct. 2, 1933	Pellagra
Carlton Butler	Oct. 16, 1933	Intestinal Obstruction
Sam Woodson	Nov. 27, 1933	Acute Uremia
Penelope Brown	Feb. 11, 1934	Broncho-Pneumonia

<i>Name</i>	<i>Date of Death</i>	<i>Cause</i>
Etta Andrews	Feb. 16, 1934	Myocarditis
Marion Jenks	April 15, 1934	Syphilis
Leland Morgan	April 18, 1934	Broncho-Pneumonia
Jesse Ward Brinkley	June 27, 1934	Pul. T. B.

Dental: There were 809 treatments given by the dentist.

Submitted by,

MIKE LEE, *Medical Director.*

Note: All employees of the institution receive medical care by the Medical Director when needed.

REPORT OF EDUCATIONAL DEPARTMENT

1933-1934

The activities of the educational department during the past year included:

1. Academic and general training classes.
2. Music.
3. Craft.
4. Physical Education and recreational activities.
5. Domestic Science.

The following report and outline will show the organization of our school department:

SCHOOL TERM SEPTEMBER 1, 1932, TO MAY 30, 1933

	<i>Boys</i>	<i>Girls</i>	<i>Total</i>
Primary	16	20	36
Intermediate	12	19	31
Advanced	13	20	33
Music	65	178	243
Craft	12	113	127
Physical Education	64	135	209
Domestic Science		18	18
Total Enrollment	84	185	269

The work of the school department for the past year has been similar to that of the previous year. Most of our special classes have been increased and we have added two domestic science classes and two boys' classes in manual arts. The majority of the children that have academic work have the advantage of music, craft and physical education. The school principal had charge of domestic science and could find time for only two classes as she teaches the advanced group of boys and girls.

The academic work included in the program a certain amount of graded work in reading, writing, spelling, history, geography, arithmetic and

language. Oral English has been stressed from the primary group up to the highest group. The majority of the advanced boys and girls have done third and fourth grade work. Some were capable of comprehensive reading as far as the fifth grade readers, and they were given the best text books in geography, reading and history. In close connection with reading comes spelling and language work which was graded to individual advancement and made interesting through language games. Letter writing was stressed in all groups and a prize given at the end of the year to the pupil making the greatest improvement in this.

Although the real meaning of patriotism is too deep for limited minds to comprehend, our children were taught to salute the flag and with more or less understanding to give Allegiance Pledge to Country and Flag. Nature study was stressed in all groups, using North Carolina birds as our special study.

The school department had some social entertainment for the children every month and we tried to include as many children in this as possible. We always entertained three or four hundred. At Hallowe'en, the party was given in the Chapel. Mrs. Wooten prepared a musical program and Miss Abernethy had charge of the games. At Christmas, we had parties in the gymnasium for the younger children and a night party in the Chapel for the older boys and girls. All the teachers act as hostesses at these social affairs. The children were taken on several hikes and picnics by the teachers.

The Wednesday Chapel exercises which were held throughout the school year for all pupils above the idiot level, were in charge of Mrs. Wooten, the music teacher, and Miss Abernethy, the physical education teacher. Special entertainments were held to celebrate Hallowe'en, Armistice Day, Thanksgiving, Christmas, Washington's Birthday, Easter and May Day. An interesting additional feature of the Wednesday programs this year was the training of two imbecile groups in singing and rhythm band music. These children have learned the words and music to quite a number of simple songs. Program work, we find, adds considerably to the happiness of the pupils and also gives to the children, who have hitherto looked upon themselves as failures, a feeling of success.

The religious services of the institution have been in charge of the principal. Services have been held every Sunday morning at 9:30. The pastors of the Kinston churches have each been out and quite a number of Kinston friends have given us special musical numbers. A short devotional period is held in the school rooms each morning and afternoon.

Domestic Science

The domestic science classes undertook simple household cookery and careful training along lines of simple housework and hand sewing. They made very attractive work aprons, cup towels and table mats. The work in domestic science was much hampered by lack of proper facilities.

Physical Education

Regular gymnasium work has been given to classes comprising two hundred and ten pupils. In addition to this, the physical director visited

the Junior Ward twice a week and directed the simple games for the small children. All indoor and outdoor games during the year have been in charge of Miss Abernethy. The Physical Education classes have contributed quite generously toward the Wednesday Chapel programs.

May Day was given a large place in our school calendar this year. The music teacher and physical director combined efforts and gave an operetta, "Hansel and Gretel in Mother Goose Land," on the lawn at night. This little operetta was written and directed by Miss Pat Abernethy, Physical Education Teacher, assisted by the music teacher, who taught the children the songs and played for all songs and dances. The colored lights and lovely costumes added greatly to this unusually creditable and spectacular performance.

Music

We are very fortunate in having Mrs. L. K. Wooten in charge of our music. Music holds an important place in the life of the institution. The class work in music included group singing, individual piano studies, special voice pupils, rhythm bands and harmonica band. The Glee Club has been enlarged from 21 to 35 members, the object being to secure for this work the best voices from every class. The Glee Club is now doing very creditable part singing which has won highest praises from critics. The rhythm band has been greatly enjoyed by the imbecile groups, especially the boys of this group. An operetta, "Santa Claus, Junior," was given with great success by the children of the school department at Christmas time. A large audience greeted the performers and highly praised the production which went without a hitch, both dialogue and music being presented almost perfectly by the children. Other special programs given by the music department were those of Hallowe'en, Thanksgiving and Easter. Music for Chapel exercises each Sunday and Wednesday has been prepared by the music teacher.

Craft and Manual Arts

Our craft work this year has been mostly of the practical type; rug weaving, hemming kitchen towels, embroidering dresser covers and pillow cases, making work aprons, gym suits, handkerchiefs and costumes for programs. In the craft work, an attempt is made to develop each individual, at the same time to reach as many as possible with our limited means and equipment. Basketry of reed and North Carolina grass, loom work, rake knitting, hooked and cross-stitch weaving, chair caning, bead work, embroideries of all kinds and artificial flower making are included in the craft program.

It will be noticed from the foregoing that every effort is made to work as much variety as possible into the lives of the children to meet their peculiar needs. For this reason, we are always glad for our classes or groups to give special programs at other nearby schools or to have programs given for their benefit in our own chapel. Lack of transportation has prevented us from accepting most invitations for programs on the outside. The Grainger High School Glee Club, the High School Orchestra and a group from the eighth grade have favored us with programs this

year. Last fall, we had an illustrated lecture in birds that was greatly enjoyed by the children. Mr. Robert Rhodes gave us several violin concerts during the year. It is always delightful to have such visits as they do much to relieve the tedium and monotony of the children's every-day life.

Our teachers have been faithful and alert, displaying at all times deep and affectionate interest in their charges and in their work.

Respectfully submitted,

MRS. B. S. BARNES, *Principal.*

TABLE NO. 1
GENERAL INFORMATION

1. Date of opening	1912					
2. Plant:						
Value of Property:						
Real estate, including buildings	\$ 1,167,952.14					
Personal Property	42,935.00					
Total	\$ 1,210,887.14					
YEARS ENDED						

TABLE NO. 2
POPULATION MOVEMENT

	YEARS ENDED					
	June 30, 1933			June 30, 1934		
	Males	Females	Total	Males	Females	Total
1. Inmates on books first of year:						
In Institution.....	285	361	646	280	364	644
On parole or otherwise absent.....	0	0	0	0	0	0
Totals.....	285	361	646	280	364	644
2. Admissions during year:						
First admissions.....	29	32	61	15	15	30
Readmissions.....	0	0	0	4	0	4
Transfers from other institutions.....	0	0	0	0	0	0
Totals.....	29	32	61	19	15	34
3. Total on books during year.....	314	393	707	299	379	678
4. Separations during year.....	19	22	41	18	20	38
Deaths in institutions.....	15	7	22	6	5	11
Totals.....	34	29	63	24	25	49
5. Inmates on books at end of year:						
In Institution.....	280	364	644	275	354	629
On parole or otherwise absent.....	0	0	0	0	0	0
Totals.....	280	364	644	275	354	629

TABLE NO. 5
DURATION OF INSTITUTION LIFE OF THOSE DISCHARGED WITH REFERENCE TO MENTAL STATUS
Year Ended June 30, 1933

Mental Status	Total	Less than 1 month	Less than 1 year	1 to 2 years	2 to 3 years	3 to 4 years	4 to 5 years	6 to 8 years	8 to 10 years
Idiot.....	3	0	2	1					
Imbecile.....	16	0	3	7	3	0	1		2
Moron.....	22	0	2	5	0	5	.5	1	4
Borderline.....	0	0	0	0	0	0	0	0	0
Dull Normal.....	0	0	0	0	0	0	0	0	0
Totals.....	41	0	7	13	3	5	6	1	6

Year Ended June 30, 1934

Mental Status	Total	Less than 1 month	Less than 1 year	1 to 2 years	2 to 3 years	3 to 4 years	4 to 5 years	6 to 8 years	8 to 10 years
Idiot.....	3	0	2	4		2	3		1
Imbecile.....	11		2	6	5		6	1	3
Moron.....	22	1		0	0	0	1	0	0
Borderline.....	2	0	1						
Dull Normal.....									
Totals.....	38	1	5	10	5	2	10	1	4

TABLE NO. 6
CAUSE OF DEATH OF INMATES CLASSIFIED WITH REFERENCE TO MENTAL STATUS
Year Ended June 30, 1933

Cause of Death	Total		Idiot		Imbecile		Moron	
	Males	Females	Males	Females	Males	Females	Males	Females
Tuberculosis.....	2	1	2	1				
Broncho-pneumonia.....		1			1			
Epilepsy.....	4		4					
Cardiac Dilatation.....	2	1		1				
Malnutrition.....	1		1					
Accidental burn.....	1		1					
Accidental drowning.....	1				1			
Lobar pneumonia.....		1				1		
Ascites.....	1							
Cerebral Hem.....		1		1				
Acute Dysentery.....		2				2		
Continued Fever.....		1		1				
Infection of Head and Face.....	1				1			
	2		2					
Totals.....	14	8	12	4	3	3		
Year Ended June 30, 1934								
Tuberculosis.....	2	1	2			1		
Intestinal Obstruction.....	1		1					
Acute Cardiac Dilatation.....		1						
Broncho-pneumonia.....	1	1	1					
Myocarditis.....		1		1				
Pellagra.....	1					1		
Syphilis.....		1						
Acute Uremia.....	1		1					
Totals.....	6	5	5	2	1	3		

REPORT OF BUSINESS MANAGER

For the Period Ended June 30, 1934

The present Business Manager came to the Institution September 1, 1933, succeeding Mr. Walter L. Sutton. This report and the farm statement are based on a full twelve-months period, but the financial exhibits presented herewith cover the two-year period ended June 30, 1934.

During this administration, it has been necessary for us to spend a great deal of our time and much of our money in keeping the property in repair and working condition. Practically everything on the entire property has had to have something done to it and, in many cases, a repair "job" has really meant a rebuilding "job." And, there is still much to be done. The major repairs or improvements, paid for out of our budget, are as follows:

Rebuilding entirely two bath-rooms in Pollock Building.

Rebuilding bath-room floors in Cartwright, McNairy, and Dawson Buildings.

Repairing floors in Cartwright, McNairy, and Dawson Buildings.

Rebuilding fire-boxes in boilers No. 3 and No. 4.

Providing lights for the grounds.

A great deal of work has been done for us by the Civil Works Administration and much more work approved by them, but only partly done. We have had approved by them a total of \$51,436.08, of which \$36,032.05 was for labor and \$15,404.03 for material. A large part of this material is now on hand and will be used if labor is available in the Fall. The principal things done by them are:

Ditching and clearing: About 8 miles of ditches were cut on our farms and about 30 acres of land cleared for cultivation.

Shrubbing and beautifying: Shrubbery has been planted around our buildings, roads and driveways cut or improved.

Painting: The Hospital, Dawson, McNairy, and Cartwright Buildings have been entirely repainted on inside and several of the employees' houses have been painted outside and inside. We still have on hand a large amount of paint which we hope to have used during the coming winter.

Repairing and screening: Several employees' houses have been repaired and improved. Much new screening has been done on Cartwright, McNairy, Dawson and Tapp Buildings, and many screens repaired on other buildings. Gutters and down-spouts on Tapp and Hospital Buildings have been repaired or replaced.

Water System: A small part of the work of revamping the Water System has been done and practically all the material is on hand for completing this work. A new cover for our water tank has been furnished and put on.

Gymnasium: The old kitchen, a wooden building, has been rebuilt for a Gymnasium.

During the winter we moved our general offices from the hospital floor to the basement of the hospital building, thereby making use of space which had not been used for any other purpose for sometime, and, at the same time providing for additional space in the hospital which is being used for isolation wards. We have found this arrangement very satis-

factory and the change has done away with a great deal of confusion which had existed in the hospital.

During the year we decided to discontinue the raising of beef cattle, owing to the fact that we did not have sufficient pasturage for both our dairy cows and the beef cattle. What we had on hand were killed and eaten, with the exception of the Hereford bull given to us by Governor Morrison. After communicating with him, this bull was given to the Kennedy Home in exchange for beef.

A small start has been made in raising chickens. We found none here when we came, so during the early spring we bought 1,000 day-old chicks out of which we will have about 375 hens which we will keep for laying next winter. The roosters are being eaten and we have been able to have two "fried chicken" dinners for the children, the first they have had for several years.

During the year we have had, or now have under cultivation, the following:

Corn for housing	200 acres
Corn for ensilage	35 acres
Corn for hog-feed	10 acres
Hay	125 acres
Garden plot	30 acres
Cane	26 acres
Peanuts	30 acres
Sweet potatoes	22 acres
Cantaloupes	5 acres
Watermelons	8 acres
Soy beans for grazing	10 acres
Tomatoes	9 acres
Oats	12 acres
Lespedeza	30 acres
Wheat	25 acres
Total	577 acres

At the end of this year we have on hand the following live-stock:

Mules	20
Horses	3
	23
Milch cows	54
Heifers (two years old)	4
Heifers (one year old)	15
Calves	7
Bulls	3
	83
Shoats	232
Pigs	150
Brood Sows	24
Boars	4
	410
Pullets	385
Roosters	75
	460

Respectfully submitted,

W. W. GRIFFIN, *Business Manager*

CASWELL TRAINING SCHOOL
KINSTON, N. C.

FINANCIAL REPORT

FOR THE TWO FISCAL YEARS ENDED
JUNE 30, 1933, AND JUNE 30, 1934

EXHIBIT "A"

Revenues and Expenditures

PERMANENT IMPROVEMENT FUND

For the Two Years Ended June 30, 1933 and 1934

	Fiscal Year 1932-1933	Fiscal Year 1933-1934
REVENUES		
Unexpended balance June 30, 1932.....	\$ 9,300.28	
Unexpended balance June 30, 1933.....		\$ 9,080.28
EXPENDITURES		
Industrial Building—Equipment.....	\$ 220.00	
Unexpended balance—State Auditor's Records.....	\$ 9,080.28	\$ 9,080.28

EXHIBIT "B"

Revenues and Expenditures

MAINTENANCE FUND

For the Two Years Ended June 30, 1933 and 1934

	Fiscal Year 1932-1933	Fiscal Year 1933-1934
REVENUES		
Appropriations:		
Chapter 429, P. L. 1931.....	\$ 144,300.00	
Chapter 282, P. L. 1933.....		\$ 98,720.00
Institutional receipts—subsistence.....	4,643.78	4,947.11
Total Revenue.....	\$ 148,943.78	\$ 103,667.11
EXPENDITURES		
Administration.....	\$ 9,050.83	\$ 7,963.90
Professional care and treatment.....	21,262.87	21,211.27
Custodial care of persons.....	26,617.14	31,200.03
Operation of plant.....	17,076.61	18,349.02
Maintenance of plant.....	4,861.72	10,901.78
Agriculture.....	12,945.65	12,842.22
Additions and betterments.....	248.01	4,104.89
Total Expenditures.....	\$ 92,062.83	\$ 106,573.11
Balance reverted to General Fund.....	\$ 56,880.95	\$ 2,906.00

EXHIBIT "C"

AVERAGE POPULATION AND MAINTENANCE PER CAPITA COST

For the Two Years Ended June 30, 1933 and 1934

Function	Fiscal Year 1932-1933	Fiscal Year 1933-1934
Office and administration.....	\$ 14.14	\$ 12.48
Medical and surgical care.....	6.90	7.12
Nursing and attendance.....	18.57	19.10
Instructional.....	7.74	7.01
Subsistence.....	26.82	29.04
Housekeeping.....	8.19	9.94
Wearing apparel.....	3.95	7.09
The laundry.....	2.56	2.77
Auxiliary to custodial care.....	.08	.13
Operation of plant.....	26.68	28.75
Maintenance of Plant.....	7.60	17.08
Agriculture.....	20.23	20.11
Additions and betterments.....	.39	6.43
Total.....	\$ 43.85	\$ 167.05
Average number of patients.....	640	638

STATEMENT OF FARM OPERATIONS

For the Year 1933-34

53,764 gals. milk @ 40¢	\$21,505.60
5,690 lbs. beef @ 9¢	512.10
1,430 lbs. veal @ 10¢	143.00
47,949 lbs. pork @ 10¢	4,794.90
778 lbs. apples @ 2¢	15.56
3,299 lbs. beets @ 2¢	65.98
12,044 lbs. butter beans @ 2¢	240.88
32,069 lbs. string beans @ 3¢	962.07
10,249 lbs. cabbage @ 2¢	204.98
2,025 gals. cane syrup @ 40¢	810.00
7,304 cantaloupes @ 10¢	730.40
15,192 lbs. collards @ 2¢	303.84
33,591 ears corn @ 1¢	335.91
8,704 lbs. cucumbers @ 2¢	174.08
122 bu. corn meal @ \$1.00	122.00
68 bu. grits @ \$1.00	68.00
500 lbs. honey @ 15¢	75.00
3,310 lbs. kale @ 2¢	66.20
4,913 lbs. garden peas @ 2¢	98.26
2,194 lbs. okra @ 2¢	43.88
707 lbs. onions @ 4¢	28.28
975 lbs. pecans @ 20¢	195.00
4,014 lbs. pepper @ 3¢	120.42
1,335 lbs. pumpkin @ 2¢	26.70
655 lbs. radish @ 2¢	13.10
23,386 lbs. squash @ 2¢	467.72
3,588 bu. sweet potatoes @ \$1.00	3,588.00
807 bu. Irish potatoes @ \$1.00	807.00
26,129 lbs. tomatoes @ 5¢	1,306.45
10,984 lbs. turnips @ 2¢	219.68
5,637 lbs. turnip salad @ 2¢	112.74
2,717 watermelons @ 10¢	271.70
234 bu. wheat @ \$1.40	340.20
Total	\$38,769.63

Farm Products Consumed in Production

6,700 bu. corn @ 70¢	\$4,690.00
230 tons ensilage @ \$10.00	2,300.00
450 bu. soy beans @ \$1.25	562.50
20 tons oat hay @ \$15.00	300.00
93.8 tons pea hay @ \$20.00	1,876.00
Total	\$48,497.13
Less cost of operation	\$12,842.22
Less farm products consumed	9,728.50
Nominal profit from farm operations	\$25,926.41

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